
One Corby Grants

SYNOPSIS

To update on Core and Devolved Organisations, consider for approval the Small, Arts and Health and Wellbeing grant applications.

1. Relevant Background Details

Corby Borough Council currently grant funds, Core and Devolved organisations whose activities support the community. The Core and Devolved organisations are reviewed every five years with grant funding agreed annually, subject to the Council's agreed budget.

The Council's Small Grants Fund supports community applications up to £500 to assist with the costs of small community initiatives and Arts Grants up to £750. This funding is open to not for profit individuals/groups and organisations that are delivering community and art projects within the Corby Borough.

The Health and Wellbeing grant funding supports groups who link in with one of the health priorities and funding can be applied for up to £2,000 per project.

2. Report

(i) Devolved Community Centres

The Autumn Centre (a registered Charity) are working with Commsortia and Northants County Council Public Health to discuss future funding allocations and the proposed public health outcomes for older people, that will be required to be achieved, to receive any funding.

Stephenson Way Community Centre – The AGM was held on the 9th January 2020 and a new committee is now in place. The Community Development Officers have met with some of the committee members and the new caretaker to go through the required Health and Safety procedures and will revisit the site to ensure these are being completed and recorded correctly.

(ii) Core Organisations - All monitoring information has been received and all core organisations have received their second half yearly grant payment.

Sunflower Centre – The Council currently provide a grant of £13,000 towards a total cost of £632,330 for the Northants Sunflower Centre that supports victims of high level domestic abuse.

Appendix 1 report from the Police, Fire and Crime Commissioner (PFCC) requests the funding for 2020/21 be increased. This report provides 3 options:

1. Do nothing
2. Increased grant of £2,104
3. Increased grant of £4,208 the preferred option of the PFCC

The £13,000 grant was agreed after the Grants Committee review of Core Organisations last year, with 10 Core Organisations receiving a share of the £98,500 budget for the next 5 years. So all the funding is allocated.

If the Grants Committee wish to support either option 2 or 3, the additional funding will need to be approved by One Corby Policy Committee.

(iii) Grant Applications - As requested by the Grants Committee attached as appendix 2 is the monitoring information received so far on the Small, Arts and Health and Wellbeing grants awarded this financial year and the 2nd quarter monitoring of the one off grants payments.

(a) One off Grants Pot

Following the Grants Committee in December 2019 a letter has been sent to Corby Sports Dimension requesting all outstanding funding to be returned to the Council.

Further discussions were held with Sports Dimensions who submitted further information clarifying with regards their spending in delivering the project. In consultation with the Chair of Grants Committee it was agreed £8,943.81 would be returned and this has now been received.

(b) Small Grants

As agreed at Grants Committee in December 2019 the £905 unallocated funding remaining in the small grants budget for this financial year has been allocated as part of the Councils £5k match funding towards the Health and Wellbeing Grants. The small grants budget has now been fully allocated.

(c) Arts Grants

The arts budget has been fully allocated

Big About Singing were awarded an Arts Grant of £480 in December 2019 for hire of the Core Theatre for a show. However the Core Theatre were unable to accommodate the organisation on the date required. Big About Singing have found an alternative venue on Cottingham Road, the hall hire will be £400 and the organisation have requested that the remaining £80 be used towards printing of flyers and posters.

Members are requested to approve the change of spend.

(d) Health and Wellbeing Grants

There is £8,000 remaining in the Health and Wellbeing funding for this year. There are two applications for Members to consider in appendix 3 and 4, these are;

- Reaching New Heights
- Inspirational Den CIC

IDID Adventure have confirmed they will repay the £2k grant funding for the climbing project that was not delivered before the project was closed down.

UpsNDowns - Received £2k Health and Wellbeing funding in March 2019 this was to take children with special educational needs and disability to riding stables. Council Officers have been informed that the organisation are looking for alternative stables, recommended by the Riding for the Disabled Association, to deliver the sessions. They felt on a practical level the riding stable they initially chose was unable to offer the support they require.

Patrick Road Resource Centre - The organisation thank the Grants Committee for the kind offer of £1,000 Health and Wellbeing funding agreed in September 2019 but due to a change of circumstances at the centre they feel it would be unfair to accept the grant offer and feel it would benefit another good cause instead at this moment in time.

Issues to be taken into account:-

Policy Priorities

The Council's One Corby Corporate Plan includes improving Health and Wellbeing and reducing health and social inequalities, reducing anti-social behaviour in supporting safer stronger communities and continuing with the regeneration within the Borough.

Financial

The Council match funding of £5k for the Health and Wellbeing grants has been allocated from existing grants budgets.

Risk

Many organisations are concerned over the future financial support they may or may not receive from the new unitary authority.

Legal

There are Service Level Agreements in place for Core and Devolved grant funded organisations which are reviewed annually.

Performance Information

All Core and Devolved Organisations are required to provide to the Council details of performance twice a year. As part of the grant monitoring, all grant funded organisations are requested to submit their annual accounts. This identifies the income and expenditure of each organisation and if there are any concerns the Council has in the past asked for monthly monitoring.

Best Value

The Council's policy on devolving facilities and services to the local community where possible is in line with the principles of best value.

Equalities

Organisations are required to adopt an equal opportunities policy or have an equality statement. All projects supported must not discriminate or refuse participation to any members of the community.

Human Rights

Not applicable to this report.

Sustainability

The grants awarded are provided to support sustainable work within the Corby Community.

Community Safety

All organisations assist in supporting community safety initiatives.

3. Conclusion

The Voluntary and Community Sector continue to provide essential services for local residents that support the Council delivering priorities identified in the Corporate Plan. These strategic partnerships ensure that the wide ranging services required by the residents are provided and easily accessible. Without the Councils continued financial support many of these organisation will struggle to continue.

4. Recommendations

That Members approve the following:

- 1) Sunflower Centre – Members to agree their preferred option.
- 2) Big About Singing – members agree the remaining £80 to be used for flyers and posters for their event.
- 3) Reaching New Heights Application - Members approve the officer's recommendation.
- 4) Inspirational Den CIC – Members approve the officer's recommendation.

Background Papers

Grants Committee reports from March, September and December 2019
Northants Sunflower Centre report from Police, Fire and Crime Commissioner

External Consultations

Corby Clinical Commissioning Group

List of Appendices

Appendix 1 - Monitoring information for Small, Arts and Health and Wellbeing grants
Appendix 2 - Monitoring information for One off Grant Funding
Appendix 3 – Sunflower Centre report from Police, Fire and Crime Commissioner
Appendix 4 - New grant applications

Wards

All

Officer to Contact

Julie McKinnon, Principal Leisure Officer, Telephone 01536 464043

Lyndsey Rose or Carol Marshall, Community Development Officer, Telephone 01536 464144/464018

Additional Sunflower Centre Funding 2020-21

1. Introduction

1.1 The Sunflower Centre is a partnership arrangement to provide support to victims of domestic abuse. Arrangements have been in place for c. 16 years. This paper outlines:

- A request for additional funding to enable rising demand to be managed for both the IDVA service and MARAC provision in the county from the 1st April 2020.

2. Sunflower Centre – Current Situation

2.1 The 8 local authorities, the Police, Fire and Crime Commissioner and the Clinical Commissioning Group currently provide funding on an annual basis to the Sunflower Centre.

2.2 The breakdown of contributions (2019/20) are as follows:

Organisation	TOTAL
Police, Fire and Crime Commissioner	308,756
Northamptonshire County Council	127,067
Clinical Commissioning Group	98,364
Northampton Borough Council	23,742
Kettering Borough Council	20,913
Wellingborough Borough Council	19,187
Corby Borough Council	13,731
East Northamptonshire Council	9,143
South Northamptonshire Council	9,143
Daventry District Council	2,284
Total	632, 330

2.3 In addition the PFCC provides additional funding for accommodation for Sunflower staff at Warwick House.

2.4 Contributions have, largely, remained static for 16 years. In keeping with the wider public sector, costs of staffing and other costs have increased over this time. As a result, staffing levels have decreased and the service has become stretched to a critical status.

2.5 The contributions to the Sunflower Centre provides for two functions:

- Independent Domestic Violence Advisers (IDVAs)
- Multi-Agency Risk Assessment Conference (MARAC) coordination

2.6 The IDVA service currently has 7.4 FTE establishment with a temporary acting senior IDVA being resourced from current establishment as the substantive post holder is temporarily acting Senior Service Manager (Please see Appendix A for full structure chart).

2.7 The MARAC service is line managed by the Sunflower Service Manager and the establishment is 1.91 FTE for the coordinator and administration functions. This includes

temporary support from a Voice member of staff providing administrative support whilst the coordinator role is currently vacant (Please see Appendix A for full structure chart).

- 2.8 Staff in the Sunflower Centre are employed by Voice for Victims and Witnesses as of 1st October 2019.
- 2.9 The IDVA service provides support to victims of domestic abuse that are assessed as high risk and above via the DASH form. The service is available whether the crime is reported to the police or not.
- 2.10 The MARAC service coordinates the conference arrangements across agencies for high risk cases.

3. Current Delivery

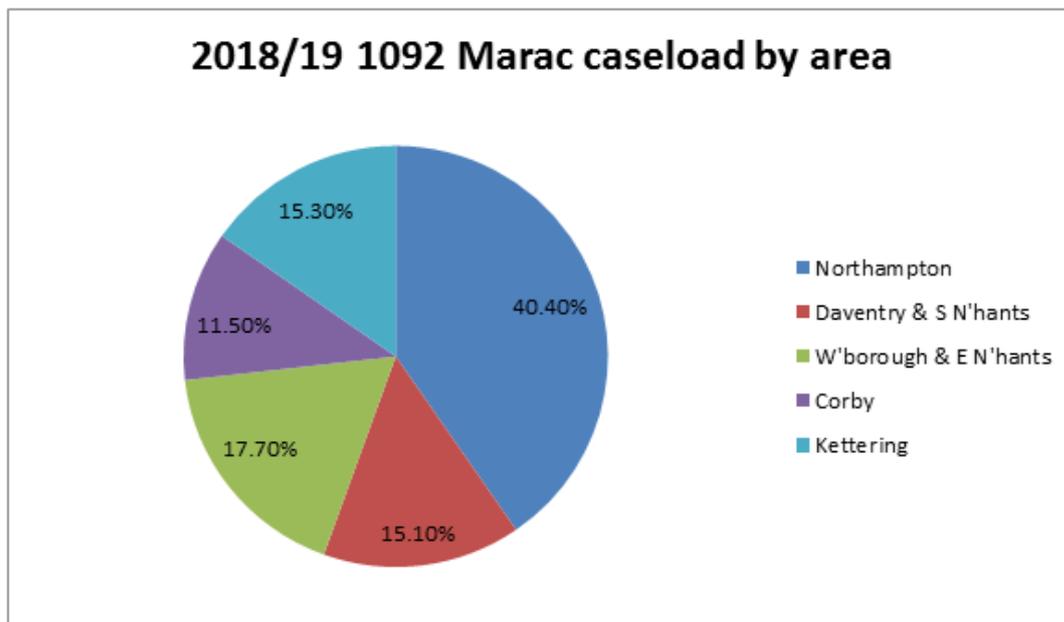
IDVA Service

- 3.1 During year 2018/2019 the Service received **1692** referrals. Referrals into the Service have increased and during the first two quarters of 2019, **1415** referrals were received into the Service.
- 3.2 Current 'open' IDVA cases held do not fully reflect the work being undertaken at this time by the service. Sunflower has until recently had to operate a triage service assessing the risk presented by the DASH from referring agencies to ensure cases were appropriate for the service. For example one IDVA currently holding 15 open cases has also triaged 121 cases between July – September 2019. Each of these cases will have entailed a MARAC referral, safeguarding referrals, target hardening, further contacts leading up to and after MARAC.
- 3.3 The charity SafeLives current recommended guidance is that safe caseloads for full time IDVAs would be between 80-100 cases per annum. At any one time a Full time IDVA would not be expected to hold more than 20 open cases.
- 3.4 Voice for Victims and Witnesses assumed the management of the Sunflower Centre from the 1st October and as part of the future investment into the service have agreed with the PCC through the main victims grant to underwrite £107K for 3 FTE IDVA posts within the Sunflower Service. Recruitment is currently live and is expected to deliver new resource in Spring 2020 (see attached structure chart in appendix 1). However this still does not take us to the Safelives recommended capacity for IDVA services which sits at 12 FTE IDVAs (after recruitment provision would be at 10.4 FTE).

MARAC

- 3.5 Between 1st April 2018 and 31st March 2019, **1108** cases were heard at MARAC. In the first three quarters of 2019, **848** high risk cases were heard at MARAC.

- 3.6 MARAC meetings currently happened fortnightly in Northampton and monthly elsewhere in the county. Up to 16 cases can be heard at each meeting however referral volumes in the Northampton area are currently exceeding hearing capacity.
- 3.7 Voice for Victims and Witnesses assumed the management of the Sunflower Centre from the 1st October and as part of the investment into the service have agreed with the PCC through the main victims grant to under write £60K for 2 FTE MARAC Administrators in the Sunflower Centre. Recruitment is currently live and is expected to deliver new resource early in the New Year. This would take us to the Safelives recommended capacity for MARAC services which sits at 3.4 (provision will be at 4.91).



- 3.8 Through a programme of training and awareness, delivered by the IDVA service, there has been a noted reduction in the prevalence of inappropriate referrals being received into service across a number of agencies. During the first quarter of 2019/20 only 3.5% of referrals received in the IDVA service did not meet the criteria.

4. Challenges and risks

- 4.1 Funding has remained largely static for the last five years (a small uplift from some funders was applied in 17/18). However demand for the service have grown without funding reflecting this increase across all the strategic funders and this has resulted in the service adopting a crisis management triage of cases.
- 4.2 Despite largely static funding for the last five years, there has been an approximate 11.4% increase in MARAC referral volumes from 1009 in 2014/15 to a projected 1125 for 2019/20 and an approx. increase of 6.7% in Staff costs.
- 4.3 The office for national statistics, from the Crime survey for England and Wales indicates that at the year ending March 2019 an estimated 2.4 million adults aged 16 to 74 years

experienced Domestic abuse within the last year, approx. 1.6 million female and 786,000 male. In the last four years a 15.89% increase in domestic related incidents and crimes has been recorded by Northamptonshire police; 14125 in 2015/16 to 16370 in 2018/19

4.4 In 2015 in Northamptonshire it was calculated that there was prevalence on average of 20 domestic related incidents and offences for every 1000 population – this has risen to an average of 22 by 2018/19.

4.5 Statistics from 2018/19 show that Northampton has the highest volume of Domestic abuse cases per 10000 population at 51, with Corby close behind at 50 per 10000. Kettering 39 per 10000, Wellingborough & East Northants, 32 and Daventry and South Northants 26 per 10000.

4.6 According to the Northants Police corporate performance team DA performance framework report, Northamptonshire has the highest volume of granted DVPO orders in the east midlands region with an 800% increase in applications 2014/15 to 2018/19.

4.7 Unstable funding year to year has seen the service lose highly experienced and qualified IDVA posts from the service. All IDVA staff must gain a qualification in safe lives Accredited IDVA training at a cost of approximately £2800 per delegate excluding travel, accommodation or other associated costs. Availability for accredited IDVA training is extremely limited with very few courses provided annually and runs in blocks over a 6 month period until qualification. Voice for victims and witnesses have funded accredited training for 3 FTE Specialist support workers with completion anticipated in late spring 2020. Static funding resulting in loss of staffing provision in future years will result in loss of significant qualification investment.

4.8 Repeat victimisation rate for domestic abuse has followed an increasing trend within the last 12 months with a repeat victimisation rate of 42.2% in November 2019 relating to domestic crimes and accounting for almost half of all domestic abuse offences. The repeat rate for all domestic related crime and non-crime remained high at 48.3% 1 in 3 victims of abuse are identified as frequent victims on 3 or more domestic abuse occurrences in the previous 90 days. With MARACs repeat hearing criteria of 1 further crime report or 2 further non crime reports within 12 months of original MARAC hearing requiring further 'Repeat' hearing, the increasing volume identified will continue to impact MARAC referral and hearing volumes in county.

4.9 The Demography Update JSNA insight pack in September 2019 shows a current population in Northamptonshire of approx. 747,622. Within the past 30 years significant changes in population have resulted in an increased overall population of 30%. In the past ten years the population in the county has grown by 9.4% in comparison to a 7.2% England average and is predicted to grow by a further 14% to 2041. With increasing population, and increasing volume of incidents per population, demand on IDVA and MARAC services will continue to significantly increase in line.

4.10 Some resilience is now in place for the Sunflower centre through Voice for Victims and Witnesses as 3 FTE specialist case workers from Voice are being IDVA trained.

- 4.11 The PCC has now also agreed additional investment via his victims grant to Voice for Victims and Witnesses in Dec 2019. This will ensure a further 3 IDVA's and 1 MARAC Coordinator and 1 MARAC Administrator can be brought into the model and compliment the offer from Voice to standard and medium risk victims alongside the third sectors agencies in the county.
- 4.12 Based on MARAC cases heard in 2018/19, SafeLives recommend Northamptonshire should have 12.4 FTE IDVAs and 3.4 MARAC admin staff. Currently the service is operating at 6.4 FTE IDVA's, 1.0 FTE Hospital IDVA (HIDVA) and 1.91 MARAC admin staff due to the current funding available. After recruitment of new posts via Voice, MARAC will be at 3.91 FTE and IDVA's/HIDVA at 10.4 FTE.
- 4.13 MARAC meetings in Northampton are also facing significant issues because of the increasing referrals which is resulting in a wait time of 12 weeks which is unacceptable and unsafe. Other areas MARAC meeting waiting times are also seeing the same increasing trend however are not yet at this level of wait time. This is a growing trend and we anticipate no substantial decrease's in the months to come. The issue was raised at both the County CSP Board on the 19th November and Adult and Safeguarding Board in December. A meeting of the main funders was held on the 9th January and a short term proposal has been developed under a separate report for consideration by the board.
- 4.14 The recruitment of further MARAC Administrators should go some way to enabling further meetings and greater management of risk but further attention must be paid to the structure of MARAC meetings across the county to ensure that risk can be managed appropriately. In the meantime cases will continue to be supported by Sunflower until they can be heard at MARAC.
- 4.15 If risk is not appropriately managed the result would likely see an increase in Domestic Homicide Reviews (DHR) of which the average cost in terms of investigation is in excess of 1.5 million. The costs as a consequence of a domestic homicide is £2,230,640.00 (physical and emotional, lost output and health services).
- 4.16 Previous attempts to deliver alternative or reduced service provision under the Sunflower Centre as a result of resourcing issues have been heavily criticised by Safelives and has resulted in the loss of accreditation for the service.
- 4.17 In the event that no additional funding is forthcoming and in light of rising populations and increased demand the current service provision will need to retract and reduce in line with the financial envelope available.

5 Proposal and Recommendations

- 5.1 The following are proposed and recommended to partners (Please see Appendix B for full details):

5.2 **OPTION 1** - Retain current funding levels and reduce service delivery in line with financial envelope available.

OR

5.3 **OPTION 2** - For the board to consider agreeing to additional funding for two further IDVA posts to take the compliment of IDVA's to the Safelive recommended compliment of 12.4 FTE at a cost of £71,000.

OR

5.4 **OPTION 3** (preferred option) - For the board to consider agreeing to additional funding for four further IDVA posts to take the compliment of IDVA's to 14.4 FTE at a cost of £142,000 to achieve full and accredited service.

5.5 If proposals above are agreed funding partners will need to decide on how the financial contributions should be split.

A proposed option for the financial split is articulated below.

Option 2

- Split three ways across CCG, NCC and Borough/ Districts (calculated on population size for borough/ districts).

Organisation	TOTAL
Police, Fire and Crime Commissioner	Exempt due to additional £167,000 being invested in Sunflower.
Northamptonshire County Council	23,640
Clinical Commissioning Group	23, 640
Northampton Borough Council	7,310
Kettering Borough Council	3,287
Wellingborough Borough Council	2,577
Corby Borough Council	2,104
East Northamptonshire Council	3,051
South Northamptonshire Council	2,814
Daventry District Council	2,577
Total	71,000

Option 3

- Split three ways across CCG, NCC and Borough/ Districts (calculated on population size for borough/ districts).

Organisation	TOTAL
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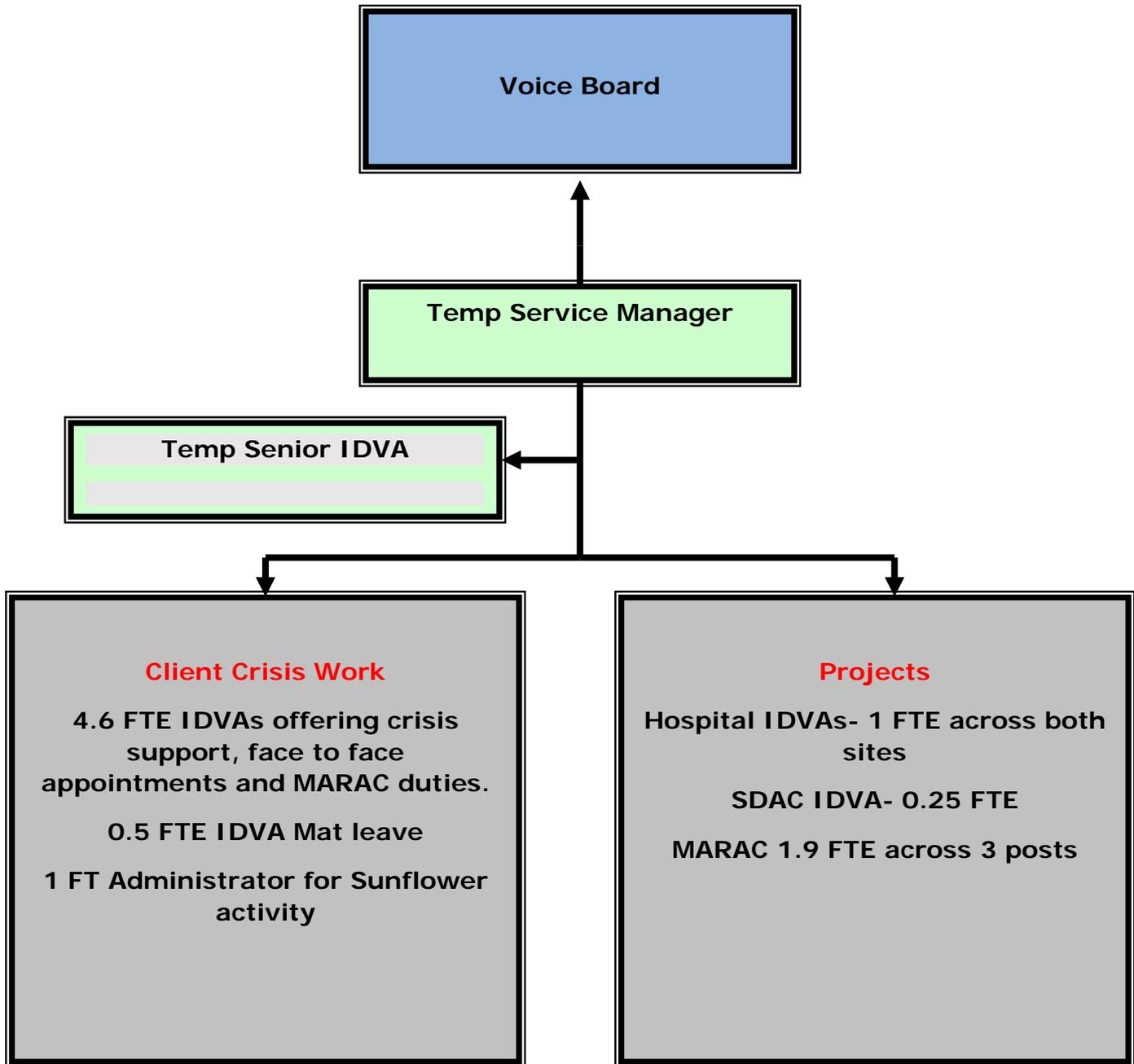
Police, Fire and Crime Commissioner	Exempt due to additional £167,000 being invested in Sunflower.
Northamptonshire County Council	47,280
Clinical Commissioning Group	47,280
Northampton Borough Council	14,620
Kettering Borough Council	6,574
Wellingborough Borough Council	5,154
Corby Borough Council	4,208
East Northamptonshire Council	6,102
South Northamptonshire Council	5,628
Daventry District Council	5,154
Total	142,000

Author: Vicki Martin/ Leanne Norris - Northamptonshire OPFCC/ Voice for Victims and Witnesses

Date: January 2019

Appendix A – Sunflower Structure Chart

Sunflower and MARAC Structure Chart 2019/20



Appendix B

IDVA & MARAC SERVICE PROVISION

SERVICE LEVEL	SERVICE PROVISION	FUNDING REQUIRED
<p>1. OPTION 1 -CURRENT</p>	<ul style="list-style-type: none"> ➤ Compliance with IDVA Charter ➤ Triage based allocation system – Visible HIGH risk (14+) /Professional Judgement / DVPO ➤ Initial attempted contact within 24 hrs of receipt of referral ➤ Minimum 3 contact methodology ➤ Professional query advice / guidance ➤ General signposting, advice and information ➤ Crisis intervention including; <ul style="list-style-type: none"> • Multi agency liaison (Substance services, social work, probation etc.) • Risk Assessment and/or review • Safety Planning • MARAC referral • Target Hardening / Refuge referral • Safeguarding referral • Individual Support plan (ISP) ➤ MARAC case research and Pre- MARAC contact ➤ MARAC attendance x 6/pmth (incl chair provision 1x bi-monthly) 	<p>£465,330 – Partnership Funding £167,000 – Additional OPFCC Funding</p> <p align="right">Total: £632330</p>

	<ul style="list-style-type: none"> ➤ Court Support ➤ SDAC Pre court contact (HRDA only) ➤ SDAC In court prosecution support and victim contact ➤ SDAC Post Court contact (Mixed risk level – case dependant) ➤ Order variation advice ➤ Hospital IDVA provision ➤ Domestic violence disclosure Scheme (DVDS) research ➤ DVDS virtual Panel attendance ➤ Reduced external training provision ➤ Young person specialist provision ➤ Elder person Specialist provision ➤ Stalking specialist provision ➤ Reduced outreach provision ➤ Case Review provision ➤ MARAC co-ordination x 6/pmth ➤ MARAC administration x 6/pmth ➤ Safe Lives MARAC data collation & Submission <p style="text-align: center;"><u>Activity would need to be reviewed if funding levels remained static</u></p>	
2. OPTION 2	<p>As above and in addition;</p> <ul style="list-style-type: none"> ➤ Increased MARAC research and pre-MARAC contact provision to x8 p/mth ➤ Increased MARAC attendance x8 p/mth ➤ Increased MARAC co-ordination x8 p/mth ➤ Increased MARAC administration x8 p/mth 	<p>£536,330 – Partnership Funding £167,000 – Additional OPFCC Funding</p> <p style="text-align: right;">Total: £703330</p>

	<ul style="list-style-type: none"> ➤ Post – MARAC contact and attempted engagement ➤ Increased outreach provision ➤ Increased court support ➤ Increased ongoing support provision (F2F and Tel) ➤ Enhanced case review provision ➤ Case closure risk assessment provision ➤ Joint IDVA/Police/other agency visits ➤ Increased Advocacy (attendance at legal appointments etc) ➤ Regular Quality Assurance Dip sampling 	
<p>3. OPTION 3 (preferred option)</p>	<p>As above and in addition;</p> <ul style="list-style-type: none"> ➤ DVDS disclosing IDVA's (To alleviate current back log of DVDS applications and allow for early engagement / early intervention with support service) ➤ Full external training provision ➤ Stalking Advocacy & Awareness ➤ Complex needs specialist support including greater partner agency links ➤ Enhanced CJS service provision (To assist in reducing the counties unsuccessful cases due to V&W issues) ➤ DA Control room advisory service (To assist in reducing the counties unsuccessful cases due to V&W issues) ➤ Programme work (Individual/group) ➤ Leading Lights Accreditation ➤ Extended service provision hours. 	<p>£607330 – Partnership Funding £167,000 – Additional OPFCC Funding</p> <p style="text-align: right;">Total: £774330</p>

Appendix 2

CBC Ref	Organisation/ Group	Brief Summary of bid	Requested	Awarded	1st Qtr Monitoring Spend 1st June - 31st Aug 2019	2nd Qtr Monitoring Spend 1st Sept - 30th Nov 2019	3rd Qtr Monitoring Spend 1st Dec - 29th Feb 2020	4th Qtr Monitoring Spend 1st Mar - 31st May 2020
10.	Kingswood Community Centre	To purchase equipment to set up a training room.	£8,467.06	£8,467.06	£4,816.94	Awaiting reply; email sent. <i>(Have been informed that due to a family bereavement 2nd qtr. form not returned.)</i>	30.1.20 - email sent with 2nd & 3rd qtr monitoring form. Requesting return on or before 21.2.20. Remaining funds £3,650.12	
12.	Danesholme Community Centre	To replace the existing fan heaters and pipe work which is now outdated.	£30,000.00	£10,000.00	New boilers. CBC support for 3 Community Centres will be completed in January 2020. The Autumn Centre, Kingswood Community Centre and Danesholme Community Centre.			
13.	Youth Works Northamptonshire	Rental costs, fitting out building, counselling report. Funding will deliver counselling to 300 young people, deliver emotional well being support to 100 young people from the Corby area in the financial year ending 31/03/2020. Develop the base to include delivery of support/educational services to Corby young people struggling to stay in mainstream education.	£25,000.00	£25,000.00	The organisation has not paid any supplier/contractor yet due to negotiations regarding premises for the delivery of the services.	£2,391.20. Evidence of spend supported.	30.1.20 - email sent with 3rd qtr monitoring form. Requesting return on or before 21.2.20. Remaining funds £22,608.80.	
14a	20th (Thoroughsale Ravens) Scout Group	Replacement of 30yr old camping kit. 5 out of 8 tents need to be changed including a mess tent to continue with camps and allow the required male/female segregation. Purchase of a roller shutter Box Trailer. Expand their outdoor activities which include camping, fire lighting, cooking on alter fires and pioneering- in a safe secure scout campsite environment across the UK.	£8,544.00	£8,544.00	The organisation has not paid any supplier/contractor yet due to the group having their summer break. Project will start Sept/Oct	£8,126.62. Evidence of spend supported.	30.1.20 - email sent with 3rd qtr monitoring form. Requesting return on or before 21.2.20. Remaining funds £417.38.	
18.	Gretton Village Hall	Replacement of flooring (main hall, meeting room)	£7,500.00	£7,500.00	£7,771.90	Project now complete; all monies awarded have been allocated. Evidence submitted and on file.		

CBC Ref	Organisation/ Group	Brief Summary of bid	Requested	Awarded	1st Qtr Monitoring Spend 1st June - 31st Aug 2019	2nd Qtr Monitoring Spend 1st Sept - 30th Nov 2019	3rd Qtr Monitoring Spend 1st Dec - 29th Feb 2020	4th Qtr Monitoring Spend 1st Mar - 31st May 2020
24.	Corby Sports Dimensions	To set up a new camp in the summer holidays providing affordable childcare. Children may experience sports, art and craft, dance, drama and cookery in a safe friendly environment. The funding will set up a new camp as a school in Corby over the summer holiday reaching 50 children.	£22,589.00	£22,589.00	£837.42	£12,807.77 evidence of spend supported. Total spend to date £13,645.19. Spend for this qtr not original request on application.	As application has changed following receipt of 3rd monitoring request for unused funds to be returned totalling £8,943.81 (letter sent 11.2.20).	12.2.20 email received. Payment of amount requested has been made to CBC.
25.	Maplefields Circle of Friends	Provide hard standing car parking and a drop kerb from the roadside up to the pavilion for both disabled parking and emergency vehicle access. Building improvements are also required such as electric wall heaters to provide a more comfortable space for users.	£22,236.00	£22,236.00	£730.00	£19,800.00 evidence of spend supported. Total spend to date £20,530.00	£2,333.23. Evidence of spend supported. Exceeded amount awarded.	Project now complete.
26.	Corby Steel Diving Club	Local diving club targeting talented divers between the ages of 5 - 13yrs. Equipment needed to attract further members	£7,800.00	£7,800.00	The organisation has not paid any supplier/contractor yet as awaiting the outcome of a planning application that has been submitted.	Planning permission received by CBC, now awaiting CBC Legal to issue an agreement between CBC & CSDC	Planning permission received by CBC, now awaiting CBC Legal to issue an agreement between CBC & CSDC. No spend to date.	
30.	Friends of Kingswood Local Nature Reserve	The Friends Of Group have been proactively looking after the Kingswood LNR for the past 10 years. The main objective for this coming year is to improve signage and deliver 3/4 guided walks.	£2,805.00	£2,805.00	£43 guided walks	£408.46. Evidence of spend supported. Total spend to date £451.46	30.1.20 - email sent with 3rd qtr monitoring form. Requesting return on or before 21.2.20. Remaining funds £2,353.94	
39.	Adrenaline Alley	This funding will be spent on Phase one of the development, an elite training centre that will house unique training ramps for general riders and elite riders to fulfil their potential and develop for the 2020 Olympics."	£15,000.00	£15,000.00	The project build has just commenced. No payments have been made yet.	The cost for this project exceeded the £15,000 awarded, the project is now complete costing £25,000 extensive photographic evidence has been provided with testimonials.		

CBC Ref	Organisation/ Group	Brief Summary of bid	Requested	Awarded	1st Qtr Monitoring Spend 1st June - 31st Aug 2019	2nd Qtr Monitoring Spend 1st Sept - 30th Nov 2019	3rd Qtr Monitoring Spend 1st Dec - 29th Feb 2020	4th Qtr Monitoring Spend 1st Mar - 31st May 2020
41	Corby Carnival	Purchase a new bespoke Aluminium framed Court Float.	£8,000.00	£4,000.00	With not receiving requested amount now in the process of purchasing a twin axle chassis/frame. No payments have been made yet.	£125.00 no evidence supported. Emailed 13.1.20 requesting evidence. <i>Evidence not yet received.</i>	30.1.20 - email sent with 3rd qtr monitoring form. Requesting return on or before 21.2.20 as well as evidence from 2nd qtr form. Without evidence no spend to date.	
49.	Corby Athletic Club CIC	Spectator fencing to create a secure pathway. 70 Linear metres of high black championship fencing, including 3 gates, all the required panels, mesh wire, safety capping and hand rails.	£10,689.60	£10,689.60	£12,265.20	Project now complete; all monies awarded have been allocated, evidence submitted and on file.		
59.	Integrated Cancer Therapies	To enable ICT to feel secure in offering their expertise for another 12 months to those cancer sufferers of Corby who need us.	£17,000.00	£11,000.00	£5,738	£3,531. Evidence of spend supported. Total spend to date £9,269	Project is now complete. Evidence of remaining spend (£1,731.00) supported.	
62.	Corby Mind	To deliver their core mental health services to the people of Corby. Only Non NHS mental Health organisation in Corby, that supports anyone in the borough with emotional distress, that needs high quality mental health services but not eligible for NHS support. Deliver core mental health services (counselling, group sessions, peer support).	£64,100.00	£64,100.00	£4,667.23	£17,633.35. Evidence of spend supported. Total spend to date £22,300.58	30.1.20 - email sent with 3rd qtr monitoring form. Requesting return on or before 21.2.20. Remaining funds £41,799.42.	
63.	Teamwork Trust	To upgrade current freehold building making it a more sustainable space, energy efficient, contains a digital infrastructure upgrade, creates a more flexible space allowing better services to LD and MH members. Team work has 31 dedicated staff and 100 volunteers. Funding will be match funded.	£50,000.00	£50,000.00	The organisation has not paid any supplier/contractor yet, although work has commenced.	£10,161.70. Evidence of spend supported	30.1.20 - email sent with 3rd qtr monitoring form. Requesting return on or before 21.2.20. Remaining funds £39,838.30.	

CBC Ref	Organisation/ Group	Brief Summary of bid	Requested	Awarded	1st Qtr Monitoring Spend 1st June - 31st Aug 2019	2nd Qtr Monitoring Spend 1st Sept - 30th Nov 2019	3rd Qtr Monitoring Spend 1st Dec - 29th Feb 2020	4th Qtr Monitoring Spend 1st Mar - 31st May 2020
68.	Corby Street Pastors	Aim to help people of the night time economy. In town centre and Old Village. Objective is to improve safety and well being of the people they meet. Looking after those that are most vulnerable. Training, improve safety and wellbeing of people at night time.	£4,000.00	£4,000.00	The organisation has not paid any supplier/contractor yet, plans still being finalised.	Awaiting reply; email sent	30.1.20 - email sent with 2nd & 3rd qtr monitoring form. Requesting return on or before 21.2.20. No spend to date.	
72.	Rockingham Rovers	Set up a Community based football Club based around the Corby Kingswood area for children ages 4 - 16. New Club requiring training equipment.	£1,500.00	£950.00	£458.16	£114.85 Total spend to date £573.01	30.1.20 - email sent with 3rd qtr monitoring form. Requesting return on or before 21.2.20. Remaining funds £376.99	
73.	Homestart	Family support worker hours, specific focus on fathers and recycle Corby project for 25hrs. Funding to recycle 60 bikes over a year at a cost of £6/bike/ year. Family support worker salary, Bicycles, wheel trimming jig.	£13,950.00	£13,950.00	£1,296.00	Total spend £2,745. Evidence received for £839. Email filed providing evidence of £1,906 which is on the monitoring form.	30.1.20 - email sent with 3rd qtr monitoring form. Requesting return on or before 21.2.20. Remaining funds £11,205.00	
74.	Stewarts and Lloyds (Corby) Rugby Football Club	Improved facilities. Increased its mini-junior membership base to 120+ weekly users and 140+adult end users. In off season they loan part of the grounds, free of charge to the cricket club so people of Corby can have have the advantage of the facilities throughout the year. 'Chapter 2 Schools program' - involves going into schools promoting the club and encouraging children to participate in exercise and sport.	£9,050.00	£9,050.00	£7,666.67	£490.97 Total spend £8,157.64. Evidence of spend supported.	30.1.20 - email sent with 3rd qtr monitoring form. Requesting return on or before 21.2.20. Remaining funds £892.36	

CBC Ref	Organisation/ Group	Brief Summary of bid	Requested	Awarded	1st Qtr Monitoring Spend 1st June - 31st Aug 2019	2nd Qtr Monitoring Spend 1st Sept - 30th Nov 2019	3rd Qtr Monitoring Spend 1st Dec - 29th Feb 2020	4th Qtr Monitoring Spend 1st Mar - 31st May 2020
82.	Corby Smash Table Tennis	Create town-wide, significant social benefit for Corby and district people through activity, social and community provision in Table Tennis and related activity.	£6,100.00	£2,500.00	£905.00	Awaiting reply; email sent	Project is now complete. Evidence of spend supported. CSTT exceeded the spend of the project from their own funds of £530.00	
			£334,330.66	£300,180.66				

REF: H&W -03-2019/20 – Reaching New Heights			
Organisation/ Contact Name	Peak Empower		
Project/Event Details	We were approached by Maplefields School to run a therapeutic climbing course for young people with additional mental and health issues and to also create an inclusive climbing centre. We feel Corby is in need for more physical and mental activities. We will have young people referred onto our course which would run for 6 weeks during term time for 6 young people per course. We would use Volunteers on a 1:1 basis to ensure all young people are catered for. We would like to run 4 a year during term time. This funding would cover two courses and the start of an inclusive club		
Amount applied for from CBC	Expenditure	Description and Details	Amounts (£)
	Other preparation costs	Admin – Staff Costs – Contact Cahms (Child & Adolescent Mental Health) Speaking to families	£120
	Materials/ Equipment	Booklets and Certificates	£50
	Venue	Maplefields Hall Hire and Equipment £100 per hour x 6 weeks x 2 courses Inclusive Club £100 Per Hour	£1200 £300
	Publicity/Marketing	Flyers, Online Ad	£90
	Other	Supervisor First Aider Volunteer Recruitment, DBS and training	£120
			£120
Total amount requested from CBC:	£2000		
Total Project Cost:	£2330		
Other sources of income for project:	£330 Match funding		
<u>Recommendation:</u>			
<i>The organiser received funding for a similar project in December 2018 which has subsequently been reclaimed. As the funding criteria states that "Organisations can only</i>			

apply once in the same financial year for one grant scheme and cannot apply for the same project in two consecutive years” it is recommended not to fund the application.

As this is a new organisation the Council would consider receiving further grant applications once the organisation has established itself after 12 months of operation.

REF: H&W -04-2019/20 – Wellbeing Groups and Activities			
Organisation/ Contact Name	Inspiration Den CIC		
Project/Event Details	<p>Inspiration Den, was founded in April 2018. All of our groups and events are open access, with no applications, referrals or waiting lists, meaning that people are able to access support as and when they need it.</p> <p>We currently run a weekly Wellbeing Warriors group, monthly workshops, walk & talk sessions, walking/running group and a variety of social events. Our current services are working well and are proving popular with our participants. They are experiencing many benefits from reducing isolation, improving social skills, learning new skills, tools and techniques, learning more about themselves, having an opportunity for some time out, and many more.</p> <p>This funding will allow us to extend our current services and introduce our new hair school, craft club and just breathe (a mindfulness and meditation group). Each of these new groups will offer something unique to our timetable; Mindfulness and Meditation are great tools for us to learn and develop, our craft club will bring many benefits to the participants in relation to their wellbeing and self-esteem, and our hair school will focus on building relationships within families, while learning new skills and having fun at the same time.</p> <p>The funding will also allow us to offer bursaries to individuals and families on low income, so that they can access our services for free. This will be on an application basis, and at the discretion of the board of directors.</p>		
Amount applied for from CBC	Expenditure	Description and Details	Amounts (£)
	Other preparation costs	Insurance	£100
	Materials/ Equipment	Ink & stationery	£100
		Craft materials	£230
		Resources	£100
		Hair school gift packs	£100
	Venue	Hall hire @ Old Village Community Centre	£500
Publicity/Marketing	Printing Advertising	£150 £100	
Other	DBS x 2 Bursary x 10 Mental Health First Aid training	£70 £300 £250	
Total amount requested from CBC:	£2000		
Total Project Cost:	£2400		
Other sources of income for project:	£400 Own Funds		
Recommendation: Further information has been requested from the applicant regarding the additional services being offered. If grant funding is awarded CCG would like detailed outcomes for the funding.			