



**Corby Borough Council: Forward Plan**

**Dates covered: 1 January 2020 – 30 April 2020**

This Forward Plan includes all matters to be considered by Members, especially key decisions. These key decisions have a significant impact on our local community and upon the strategic, corporate and service planning objectives, and priorities that most significantly contribute to our One Corby Agenda. The plans and programmes identified will include a key decision date, notice period, external or Overview and Scrutiny consultation method, contact details and contribution to the One Corby agenda under one of five themes:

**Theme 1 | Promoting Healthier, Safer and Stronger Communities**

**Theme 2 | Regeneration and Economic Growth**

**Theme 3 | Inspiring a Future**

**Theme 4 | Delivering Excellence**

**Theme 5 | Environment and Climate Change**

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Key Decision/ Action	Outline of External/OSP Consultation (if required)	Documents to support decision	Corporate Plan Objective Priority	Contact Details	Synopsis
<b>Audit &amp; Governance – 8 January 2020</b>					
Internal Audit Performance Report 2019/20			<b>Delivering Excellence</b>	Rachel Ashley Caunt Head of Internal Audit	To summarise results of audits undertaken.
Corporate Performance			<b>Delivering Excellence</b>	Chris Everett, Performance and Procurement Manager	To update Members on the Council's corporate performance.
Corporate Feedback			<b>Delivering Excellence</b>	Chris Everett, Performance and Procurement Manager	To updates Members on the Council's corporate feedback.
<b>One Corby Policy Committee – 21 January 2020</b>					
Homelessness and Rough Sleeper Strategy			<b>Promoting Healthier, Safer and Stronger Communities</b>	Andrew Cotton, Head of Housing & Neighbourhood Services	To approve a strategy confirming the Council's approach to managing homelessness and rough sleeping within the Borough.
EXEMPT HRA Aids and Adaptation Budget Expenditure			<b>Delivering Excellence</b>	Andrew Cotton, Head of Housing & Neighbourhood Services	To seek approval to adapt a Council property for a household with specialist housing need.
EXEMPT Update to the Housing Development Programme			<b>Delivering Excellence</b>	Tahir Majid, Development Programme Manager	To seek approval for amendment to the Council's Housing development programme to include the purchase of land for a 32 unit development.
<b>Local Plan Committee – 22 January 2020 - CANCELLED</b>					
<b>Overview and Scrutiny Panel – 4 February 2020</b>					
<b>Full Council – 5 February 2020</b>					

Key Decision/ Action	Outline of External/OSP Consultation (if required)	Documents to support decision	Corporate Plan Objective Priority	Contact Details	Synopsis
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**One Corby Policy Committee – 18 February 2020**

<b>Economic Development Strategy</b>			<b>Regeneration and Economic Growth</b>	Valerie Finke Economic Development Officer	To approve the Councils Economic Development Strategy.
<b>Danesholme CC - Roof Repairs</b>			<b>Promoting Healthier, Safer and Stronger Communities</b>	Julie McKinnon, Principal Leisure Manager	To seek approval to undertake essential repairs.
<b>Environmental Sustainability Strategy - Action on Climate Change</b>			<b>Environment &amp; Climate Change</b>	Amy Plank, Environmental Protection and Private Sector Housing Manager	To review and update the Environmental Sustainability Strategy 'Action on Climate Change'.
<b>Environmental Policy Update</b>			<b>Environment &amp; Climate Change</b>	Amy Plank, Environmental Protection and Private Sector Housing Manager	To review and update the Environmental Policy.
<b>Medium Term Financial Strategy 2020/21 – 2022/23</b>			<b>Delivering Excellence</b>	Adrian Sibley, Corporate Services Manager	To update the Council's five year financial strategy.
<b>Budget Monitoring 2020/21 – General Fund, HRA and Capital Programme</b>			<b>Delivering Excellence</b>	Adrian Sibley, Corporate Services Manager	To monitor budget spend and approve action plans as necessary.
<b>2020/21 General Fund Proposed Budget &amp; Council Tax Setting</b>			<b>Delivering Excellence</b>	Adrian Sibley, Corporate Services Manager	To agree the General Fund Budget and Council Tax for 2019/20.
<b>2020/20 Housing Revenue Account (HRA) – Proposed Budget &amp; Council Rent Setting</b>			<b>Delivering Excellence</b>	Adrian Sibley, Corporate Services Manager	To agree the HRA Budget and rent levels for 2019/20.
<b>Proposed Capital Programme and Funding Strategy 2020/21</b>			<b>Delivering Excellence</b>	Adrian Sibley, Corporate Services Manager	To agree the Capital Programme for 2019/20.
<b>EXEMPT Priors Hall Golf Course</b>			<b>Delivering Excellence</b>	Chris Stephenson, Head of Culture & Leisure	To consider future management options.

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EXEMPT Lease Renewal – Unit 7 Southfolds Road			Delivering Excellence	Sophie Snart, Asset Manager	To consider the lease renewal for Unit 7 Southfolds Road
<b>Full Council (CTAX) – 26 February 2020</b>					
Budget 2020/2021 – General Fund Revenue Budget and Council Tax Setting			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To agree the General Fund Budget and Council Tax for 2019/20.
Budget 2020/21 – Housing Revenue Account and Rent Setting			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To agree the HRA Budget and rent levels for 2019/20.
Budget 2020/21 – Capital Programme and Funding Strategy			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To agree the Capital Programme for 2019/20.
Pay Policy Statement			Delivering Excellence	Stella Jinks, HR Shared Service Manager	To consider the Pay Policy Statement for 2018/19.
<b>Standards Committee – 2 March 2019</b>					
<b>Overview and Scrutiny Panel – 3 March 2019</b>					
<b>Grants Committee – 4 March 2019</b>					
One Corby Grants		Grants Criteria	Inspiring a Future	Chris Stephenson, Head of Culture & Leisure	To consider requests for grant funding.

Key Decision/ Action	Outline of External/OSP Consultation (if required)	Documents to support decision	Corporate Plan Objective Priority	Contact Details	Synopsis
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<b>Audit &amp; Governance – 11 March 2019</b>					
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<b>Corporate Performance</b>			<b>Delivering Excellence</b>	Chris Everett, Performance and Procurement Manager	To update Members on the Council's corporate performance.
<b>Internal Audit Performance Report 2019/20</b>			<b>Delivering Excellence</b>	Rachel Ashley Caunt Head of Internal Audit	To summarise results of audits undertaken.

<b>OCPC – 24 March 2020</b>					
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<b>Full Council – 26 March 2020</b>					
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