



Corby Borough Council: Forward Plan

Dates covered: 1 January 2019 – 30 May 2019

This Forward Plan includes all matters to be considered by Members, especially key decisions. These key decisions have a significant impact on our local community and upon the strategic, corporate and service planning objectives, and priorities that most significantly contribute to our One Corby Agenda. The plans and programmes identified will include a key decision date, notice period, external or Overview and Scrutiny consultation method, contact details and contribution to the One Corby agenda under one of five themes:

Theme 1 | Promoting Healthier, Safer and Stronger Communities

Theme 2 | Regeneration and Economic Growth

Theme 3 | Inspiring a Future

Theme 4 | Delivering Excellence

Theme 5 | Environment and Climate Change

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| Contact | Paul Goult – Democratic Services Manager T: 01536 464013 E: paul.goult@corby.gov.uk |
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| Key Decision /Action | Outline of External / OSP Consultation (if required) | Documents to support decision | Corporate Plan Objective Priority | Contact Details | Synopsis |
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Overview and Scrutiny Panel – 8 January 2019

Audit & Governance – 16 January 2019

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| Internal Audit Performance Report 2018/19 | | | Delivering Excellence | Rachel Ashley Caunt Head of Internal Audit | To summarise results of audits undertaken. |
| Internal Audit Planning 2019/20 | | | Delivering Excellence | R Ashley Caunt, Head of Internal Audit | To provide an overview of the Audit Planning process for 2019/20 and consult on risk areas. |
| Corporate Performance | | | Delivering Excellence | Chris Everett, Performance and Procurement Manager | To update Members on the Council's corporate performance. |
| Corporate Complaints | | | Delivering Excellence | Chris Everett, Performance and Procurement Manager | To update Members on the Council's corporate performance. |

One Corby Policy Committee – 22 January 2019

CANCELLED

Local Plan Committee – 30 January 2019

Full Council – 31 January 2019

Overview and Scrutiny Panel – 5 February 2019

| Key Decision /Action | Outline of External / OSP Consultation (if required) | Documents to support decision | Corporate Plan Objective Priority | Contact Details | Synopsis |
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One Corby Policy Committee – 19 February 2019

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| Treasury Management Strategy | | | Delivering Excellence | Claire Edwards ENCOR Manager | To consider the Council's Treasury Management Strategy for 2019/20. |
| Medium Term Financial Strategy | | | Delivering Excellence | Adrian Sibley, Director of Corporate Services | To update the Council's five year financial strategy. |
| 2019/20 General Fund Budget & Council Tax Setting | | | Delivering Excellence | Adrian Sibley Corporate Services Director | To agree the General Fund Budget and Council Tax for 2019/20. |
| 2019/20 – Housing Revenue Account Budget and Rent Setting | | | Delivering Excellence | Adrian Sibley Corporate Services Director | To agree the HRA Budget and rent levels for 2019/20. |
| 2019/20 – Capital Programme and Funding Strategy | | | Delivering Excellence | Adrian Sibley Corporate Services Director | To agree the Capital Programme for 2019/20. |
| Private Sector Housing Enforcement Policy | | | Healthier, Safer and Stronger Communities | Amy Plank, Environmental Protection & Private Sector Housing Manager | Consider a revised Enforcement Policy for private sector housing and the introduction of civil penalties. |

Full Council – 27 February 2019

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| 2019/20 General Fund Budget & Council Tax Setting | | | Delivering Excellence | Adrian Sibley Corporate Services Director | To agree the General Fund Budget and Council Tax for 2019/20. |
| 2019/20 – Housing Revenue Account Budget and Rent Setting | | | Delivering Excellence | Adrian Sibley Corporate Services Director | To agree the HRA Budget and rent levels for 2019/20. |
| 2019/20 – Capital Programme and Funding Strategy | | | Delivering Excellence | Adrian Sibley Corporate Services Director | To agree the Capital Programme for 2019/20. |
| Pay Policy Statement | | | Delivering Excellence | Stella Jinks HR Manager | To consider the Pay Policy Statement for 2018/19. |

| Key Decision /Action | Outline of External / OSP Consultation (if required) | Documents to support decision | Corporate Plan Objective Priority | Contact Details | Synopsis |
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Overview and Scrutiny Panel – 5 March 2019

Grants Committee – 6 March 2019

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| One Corby Grants | | | Inspiring a Future | Julie McKinnon Principal Leisure Officer | To consider requests for grant funding. |
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Audit & Governance – 13 March 2019

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| Internal Audit Planning 2019/20 | | | Delivering Excellence | R Ashley Caunt, Head of Internal Audit | To present the Audit Plan for 2018/19 for Members consideration. |
| Internal Audit Performance Report 2018/19 | | | Delivering Excellence | Rachel Ashley Caunt Head of Internal Audit | To summarise results of audits undertaken. |
| Corporate Performance | | | Delivering Excellence | Chris Everett, Performance and Procurement Manager | To update Members on the Council's corporate performance. |

One Corby Policy Committee – 26 March 2019

Local Plan Committee – 27 March 2019

Overview and Scrutiny Panel – 2 April 2019

Full Council – 4 April 2019

Crime & Disorder Committee – 10 April 2019

| Key Decision /Action | Outline of External / OSP Consultation (if required) | Documents to support decision | Corporate Plan Objective Priority | Contact Details | Synopsis |
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| Annual Council – 23 May 2019 | | | | | |
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