



Corby Borough Council: Forward Plan

Dates covered: 1 February 2020 – 30 April 2020

This Forward Plan includes all matters to be considered by Members, especially key decisions. These key decisions have a significant impact on our local community and upon the strategic, corporate and service planning objectives, and priorities that most significantly contribute to our One Corby Agenda. The plans and programmes identified will include a key decision date, notice period, external or Overview and Scrutiny consultation method, contact details and contribution to the One Corby agenda under one of five themes:

Theme 1 | Promoting Healthier, Safer and Stronger Communities

Theme 2 | Regeneration and Economic Growth

Theme 3 | Inspiring a Future

Theme 4 | Delivering Excellence

Theme 5 | Environment and Climate Change

Contact	Paul Goult – Democratic Services Manager T: 01536 464013 E: paul.goult@corby.gov.uk
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Key Decision/ Action	Outline of External/OSP Consultation (if required)	Documents to support decision	Corporate Plan Objective Priority	Contact Details	Synopsis
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Overview and Scrutiny Panel – 4 February 2020

Full Council – 5 February 2020

One Corby Policy Committee – 18 February 2020

Legal Services Shared Service			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To consider proposals for shared Legal Services.
Medium Term Financial Strategy 2020/21 – 2022/23			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To update the Council's five year financial strategy.
Treasury Management and Capital Strategy 2020/21			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To present statutory documents covering borrowing, investment and capital strategies for approval.
Budget Monitoring 2020/21 – General Fund, HRA and Capital Programme			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To monitor budget spend and approve action plans as necessary.
2020/21 General Fund Proposed Budget & Council Tax Setting			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To agree the General Fund Budget and Council Tax for 2019/20.
2020/21 Housing Revenue Account (HRA) – Proposed Budget & Council Rent Setting			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To agree the HRA Budget and rent levels for 2019/20.
Proposed Capital Programme and Funding Strategy 2020/21			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To agree the Capital Programme for 2019/20.

Key Decision/ Action	Outline of External/OSP Consultation (if required)	Documents to support decision	Corporate Plan Objective Priority	Contact Details	Synopsis
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Full Council (CTAX) – 26 February 2020

Budget 2020/2021 – General Fund Revenue Budget and Council Tax Setting			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To agree the General Fund Budget and Council Tax for 2019/20.
Budget 2020/21 – Housing Revenue Account and Rent Setting			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To agree the HRA Budget and rent levels for 2019/20.
Budget 2020/21 – Capital Programme and Funding Strategy			Delivering Excellence	Adrian Sibley, Corporate Services Manager	To agree the Capital Programme for 2019/20.
Pay Policy Statement			Delivering Excellence	Stella Jinks, HR Shared Service Manager	To consider the Pay Policy Statement for 2018/19.

Standards Committee – 2 March 2019

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Overview and Scrutiny Panel – 3 March 2019

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Grants Committee – 4 March 2019

One Corby Grants		Grants Criteria	Inspiring a Future	Chris Stephenson, Head of Culture & Leisure	To consider requests for grant funding.
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Audit & Governance – 11 March 2019

Corporate Performance			Delivering Excellence	Chris Everett, Performance and Procurement Manager	To update Members on the Council's corporate performance.
Internal Audit Performance Report 2019/20			Delivering Excellence	Rachel Ashley Caunt Head of Internal Audit	To summarise results of audits undertaken.
Internal Audit Plan 2020/21			Delivering Excellence	Rachel Ashley Caunt Head of Internal Audit	To consider the Internal Audit Plan for 2020/21

Key Decision/ Action	Outline of External/OSP Consultation (if required)	Documents to support decision	Corporate Plan Objective Priority	Contact Details	Synopsis
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One Corby Policy Committee – 24 March 2020

Danesholme CC - Roof Repairs			Promoting Healthier, Safer and Stronger Communities	Julie McKinnon, Principal Leisure Manager	To seek approval to undertake essential repairs.
Economic Development Strategy			Regeneration and Economic Growth	Valerie Finke Economic Development Officer	To approve the Councils Economic Development Strategy.
Shared Service Tree Policy			Delivering Excellence	Iain Smith, Head of Planning & Environmental Services	To consider adopting a tree management policy for Corby & Kettering.
Tree Gang Business Case			Delivering Excellence	Iain Smith, Head of Planning & Environmental Services	To explore the viability of bringing Corby's tree work in-house under the street scene shared service.
Environmental Sustainability Strategy - Action on Climate Change			Environment & Climate Change	Amy Plank, Environmental Protection and Private Sector Housing Manager	To review and update the Environmental Sustainability Strategy 'Action on Climate Change'.
Parkland Gateway Car Parking Order			Delivering Excellence	Jonathan Waterworth, Head of CB Property	To consider changes to the Council's off-street parking order.
EXEMPT Lease Renewal – Unit 7 Southfolds Road			Delivering Excellence	Sophie Snart, Asset Manager	To consider the lease renewal for Unit 7 Southfolds Road
EXEMPT Priors Hall Golf Course			Delivering Excellence	Chris Stephenson, Head of Culture & Leisure	To consider future management options.

Full Council – 26 March 2020

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