

## Appendix 1 – Housing Site Schedule (at 1<sup>st</sup> April 2019)

Source of Housing Supply	11/12-18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	TOTAL
Past Completions	3,643													3,643
Growth Town - Commitments		123	156	158	110	78	50	50	50	50	50	50	50	975
West Corby SUE - Estimated Completions		0	0	50	101	150	150	300	300	300	300	300	300	2251
Priors Hall Park - Estimated Completions		268	227	170	259	282	300	300	300	300	300	300	300	3306
Weldon Park - Estimated Completions		60	60	60	60	60	60	60	60	60	60	60	60	720
Little Stanion - Estimated Completions		27	40	64	64	33	0	0	0	0	0	0	0	228
Rural Area - Commitments		8	6	38	6	6	0	0	0	0	0	0	0	64
Growth Town - Potential Allocation Site Options		12	6	125	125	0	169	156	70	0	0	0	0	663
Growth Town - Additional Sources of Supply		0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Area - Additional Sources of Supply		0	18	19	0	0	0	0	0	0	0	0	0	37
Windfall Estimate		0	0	16	16	16	16	16	16	16	16	16	16	160
Lapse Rate		0	0	-1	-1	-1	0	0	0	0	0	0	0	-3
<b>Totals</b>		<b>498</b>	<b>513</b>	<b>699</b>	<b>740</b>	<b>624</b>	<b>745</b>	<b>882</b>	<b>796</b>	<b>726</b>	<b>726</b>	<b>726</b>	<b>726</b>	<b>12,044</b>
<b>Cumulative Totals</b>	<b>3,643</b>	<b>4,141</b>	<b>4,654</b>	<b>5,353</b>	<b>6,093</b>	<b>6,717</b>	<b>7,462</b>	<b>8,344</b>	<b>9,140</b>	<b>9,866</b>	<b>10,592</b>	<b>11,318</b>	<b>12,044</b>	
<b>Annualised Targets</b>	<b>3,680</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	
<b>Cumulative Targets</b>	<b>3,680</b>	<b>4,140</b>	<b>4,600</b>	<b>5,060</b>	<b>5,520</b>	<b>5,980</b>	<b>6,440</b>	<b>6,900</b>	<b>7,360</b>	<b>7,820</b>	<b>8,280</b>	<b>8,740</b>	<b>9,200</b>	
<b>Monitor</b>	<b>-37</b>	<b>1</b>	<b>54</b>	<b>293</b>	<b>573</b>	<b>737</b>	<b>1,022</b>	<b>1,444</b>	<b>1,780</b>	<b>2,046</b>	<b>2,312</b>	<b>2,578</b>	<b>2,844</b>	
<b>Manage</b>	<b>427</b>	<b>422</b>	<b>413</b>	<b>385</b>	<b>345</b>	<b>310</b>	<b>248</b>	<b>143</b>	<b>12</b>	<b>-167</b>	<b>-464</b>	<b>-1059</b>	<b>-2844</b>	